

ALSTON MOOR PARISH COUNCIL
Account variations 2014/2015

Box No	This year	Last year	Dif	Dif		Explanation	
2 Precept + CTRS	£27,450.00	£24,720.00	£2,730.00	11.04%	Y		
						Establishment	£500.00
						Property management	-£200.00
						General purposes	£180.00
						Young people	-£300.00
						Community Warden	-£2,300.00
						Woods	£2,000.00
						Garrigill village green	-£300.00
						Quarry pool	-£100.00
						Parish elections	£500.00
						Parish seats	£250.00
						Local authority services	£1,500.00
						Nenthead Community Works	£500.00
						Alston HLF	-£500.00
						Nenthead Chapel HLF	£1,000.00
						Other items	£0.00
							£2,730.00
3 Other receipts	£9,304.00	£10,338.35	-£1,034.35	-10.00%	Y	CTRS	-£1,160.00
						Grants	£802.46
						Alston Town Hall	-£21.65
						Tyne Willows	£84.00
						Rents	£11.88
						War memorial	-£100.00
						Woods	-£1,131.83
						Defibrillator appeal	-£2,600.60
						Ambulance appeal	£537.50
						Bank interest	£12.21
						VAT	£2,531.70
							-£1,034.33
4 Staff costs	£13,099.00	£9,402.00	£3,697.00	39.32%	Y	Clerk's salary	£40.03
						Caretaker's sick pay	£3,657.60
							£3,697.63
5 Loan interest	£70.00	£70.00	£0.00	0.00%	N		
6 Other payments	£23,134.00	£23,884.00	-£750.00	-3.14%	N		
7 Balance c/fwd	£26,321.00	£27,890.00	-£1,569.00	-5.63%	N		

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8 Total cash	£26,321.00	£27,890.00	-£1,569.00	-5.63%	N		
9 Fixed assets	£8,594.00	£8,594.00	£0.00	0.00%	N		
10 Total borrowings		£217.00	-£217.00	-100.00%	N		