

PRECEPT ESTIMATE 2015-2016

	2017/2018 PRECEPT	2017/2018 EXPENDITURE	2018/2019 PRECEPT	2018/2019 Dec-18	2019/2020 ESTIMATE	2019/2020 PRECEPT	£48,620.00
Establishment	£15,200	£13,728.29	£15,500	£10,990.86	£17,100.00	£17,100	inc extra THM
Annual donations to Village Halls etc.	£3,500	£3,500.00	£3,500	£3,500.00	£3,750.00	£3,500	
Land/property management	£1,000	£2,350.01	£2,000	£53.71	£2,000.00	£2,000	
General purposes + SECTION 137	£1,500	£690.00	£4,000	£278.27	£2,000.00	£2,000	
Mill Race maintenance	£500		£500		£500.00	£500	
Christmas lights	£500	£487.17	£500	£199.16	£500.00	£500	
Fairhill Car Park	£320	£320.00	£320	£320.00	£320.00	£320	
Grants to Nenthead & Garrigill Public Toilets	£1,100	£1,100.00	£1,100	£1,100.00	£1,100.00	£1,100	
Townscape Heritage Initiative	£2,000	£2,000.00	£2,000	£2,000.00	£2,000.00	£2,000	
Community Warden	£2,850	£2,737.28	£3,000	£2,001.59	£3,000.00	£3,000	
Nenthead Community Works (Snowplough)	£500	£500.00	£500	£500.00	£500.00	£500	
Alston Gala	£500	£500.00	£500	£500.00	£500.00	£500	
Alston Moor Newsletter	£50	£50.00	£50	£50.00	£50.00	£50	
Town Hall	£8,776	£8,776.00	£5,000	£5,000.00	£6,000.00	£6,000	
Alston Moor Historical Society Archives			£2,000	£2,000.00	£2,000.00	£2,000	
Young people			£500	£500.00	£500.00	£500	
PTA Alston fireshow			£600	£600.00	£600.00	£600	
Devolved Services - Alston Public Toilets			£2,000		£3,000.00	£2,000	
Devolved Services - Footway lights			£2,000		£2,000.00	£2,000	
Parish elections					£1,850.00	£1,850	Contested wards no district elections
Chair's allowance					£100.00	£100	
Alston Fitness Club					£750.00	£500	Community grant request
Volunteer Organiser			£4,875				
Replacement of services	£2,000	£0.00					
Community/Neighbourhood Plan	£1,500	£250.00					
Donation to CAB	£250	£250.00					
Nenthead Gala			£500	£500.00			
	<b>£42,046</b>	<b>£37,238.75</b>	<b>£50,445</b>	<b>£30,093.59</b>	<b>£50,120.00</b>	<b>£48,620.00</b>	
<b>Other expenditure/historic precept</b>							
Tyne Willows		£498.60		£274.98			
Town Hall		£4,506.41		£3,253.36			
VAT		£2,455.12		£941.83			
Garrigill noticeboard				£242.00			
Community warden		£87.90		£112.72			
Footway lights				£3,452.08			
War Memorial		£8,450.00					
Defibrillator repairs		£93.33					
Mill Race maintenance		£1,000.00					
Hospital campaign		£100.00					
Tyne Willows Pavilion		£130.00					
<b>Other expenditure</b>		<b>£17,321</b>		<b>£8,276.97</b>			
<b>Total expenditure</b>		<b>£54,560.11</b>		<b>£38,370.56</b>			
Precept	£48,620						
Less council tax reduction		-£1,059					
	<b>£47,561</b>						
Council tax base figure	£726.33						
Band D property	<b>£65.48</b>						