

PRECEPT ESTIMATE 2015-2016

	2013/2014 PRECEPT	2013/2014 ACTUAL	2014/2015 PRECEPT	2014/2015 ACTUAL	2015/2016 PRECEPT	2015/2016 To Dec 15 2015/2016	2016/2017 PRECEPT ESTIMATE	2016/2017 PRECEPT PROPOSED	
Establishment	£ 14,500.00	£ 14,247.00	£ 14,000.00	£ 13,555.08	£ 14,500.00	£ 11,446.16	£ 14,600.00	£ 14,600.00	
Annual donations	£ 2,150.00	£ 2,150.00	£ 2,150.00	£ 2,150.00	£ 2,150.00	£ 2,150.00	£ 3,500.00	£ 3,500.00	500 to village halls, pavilion, playareas
CAB	£ 250.00	£ 250.00	£ 250.00	£ 250.00	£ 250.00	£ 250.00	£ 250.00	£ 250.00	
Land/property management	£ 580.00	£ 30.01	£ 700.00	£ 975.00	£ 500.00	£ 2,180.00	£ 1,500.00	£ 1,500.00	
General purposes + SECTION 137	£ 600.00	£ 209.00	£ 200.00	£ 340.00	£ 380.00	£ 700.00	£ 4,000.00	£ 2,000.00	
Mill Race maintenance	£ 500.00	<i>pd 15/16</i>	£ 500.00	<i>pd 15/16</i>	£ 500.00		£ 500.00	£ 500.00	
Christmas lights	£ 500.00	£ 417.00	£ 500.00	£ 494.60	£ 500.00	£ 71.78	£ 500.00	£ 500.00	
Fairhill Car Park	£ 320.00	£ 320.00	£ 320.00	£ 320.00	£ 320.00	£ 320.00	£ 320.00	£ 320.00	
Public toilets	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,100.00	
Community Plan(12/13/14) /THI (15/16)	£ 3,000.00	£ 3,000.00	£ 2,000.00	£ 2,000.00	£ 1,500.00	£ 1,500.00	£ 2,000.00	£ 2,000.00	
Community Warden	£ 2,000.00	£ 1,050.00	£ 2,300.00	<i>c/fwd</i>			£ 2,850.00	£ 2,850.00	over 48 weeks
Alston Gala							£ 500.00	£ 500.00	
Alston Moor Newsletter							£ 50.00	£ 480.00	
Town Hall staffing							£ 5,616.00	£ 5,616.00	
Tyne Willows Pavilion maintenance							£ 1,000.00	£ 1,000.00	
Alston Community Gym publicity							£ 300.00	£ -	
Vired -Nenthead Community Works					£ 500.00	£ 500.00	£ 500.00	£ 500.00	
Replacement of services							£ 4,000.00	£ 2,000.00	
Garrigill village green/noticeboard			£ 300.00	£ 100.00			£ 800.00	£ 200.00	
Fairhill Recreation Grounds works							£ 1,000.00	£ 1,000.00	
Nenthead Fountain							£ 500.00	£ 500.00	
Young people	£ 500.00	£ 200.00	£ 400.00	£ 210.00	£ 100.00				
Henderson's Wood	£ 500.00	£ 339.50			£ 2,000.00	£ 563.67			
Parish elections					£ 500.00	£ 485.00			
Parish seats					£ 250.00	£ 28.86			
Local authority services					£ 1,500.00	£ 500.00			
Nenthead Chapel Project					£ 1,000.00				
Quarry Pond purchase			£ 100.00	£ 100.00					
Tyne Willows	£ 600.00	£ 430.08							
Precept expenditure	£ 27,000.00	£ 23,642.59	£ 24,720.00	£ 21,494.68	£ 27,450.00	£ 21,695.47	£ 45,286.00	£ 40,916.00	
Tyne Willows	<i>c/fwd £320</i>	£ 122.40	<i>c/fwd £367.52</i>	£ 464.24					
Henderson's Wood	<i>c/fwd £500</i>		<i>c/fwd £160.50 a</i>	£ 3,020.00					
Hospital campaign	<i>c/fwd £1,000</i>		<i>c/fwd £1,000</i>		<i>c/fwd £1,000</i>				
Community Warden 14/15				£ 940.33		£ 2,143.71			
Mill Race maintenance	<i>c/fwd £500</i>		<i>c/fwd £500</i>			£ 900.00			
Other expenditure		£ 8,012.85		£ 7,437.58		£ 8,832.75			
Total expenditure		£ 31,777.84		£ 33,356.83		£ 33,571.93			
Precept			£ 27,450.00			£ 40,916.00			
Less council tax reduction			-£1,321.00			-£1,321.00			
Band D property			£26,129.00			£39,595.00			
			709.01			709.01			
			£36.85	Weekly	£0.71	£55.85	Weekly	£1.07	

The CTRS grant for your parish is £1,321

709.01